

Affpuddle and Turnerspuddle PARISH COUNCIL
Budget - 2021-22

DESCRIPTION	ACTUAL 2019/20	PREDICTED 2020/21	BUDGET 2021/22
Precept	10,535.00	10,600.78	10,729.16
Other	250.00	0.00	0.00
Grants (previously included in other)	750.00	1,019.75	0.00
Rent	342.00	12.00	342.00
NS&I Interest	54.07	54.00	54.00
TOTAL	11,931.07	11,686.53	11,125.16
<u>PAYMENTS</u>			
Running Costs:			
Clerk's salary	3,521.59	4,332.52	4,560.00
Clerks expenses (mileage)	99.00	78.30	70.00
Clerks home working allowance	100.00	120.00	120.00
Advertising	0.00	0.00	50.00
Subscriptions (MS Office, DAPTC, ICO)	204.89	253.34	260.00
Insurance	514.10	517.37	600.00
Admin costs	27.14	40.00	100.00
Councillor's Allowances	0.00	0.00	25.00
Training	80.00	70.00	100.00
Website	36.00	36.00	50.00
Village Hall Hire	387.00	25.00	400.00
Legal professional fees	0.00	1,000.00	CONTINGENCY FUND INCREASED
Sundries	121.09	20.00	ADDED TO ADMIN COSTS
Audit Fee	82.50	292.30	300.00
Bank account charges			72.00
Annual Support for Defibrillators			300.00
Maintenance:			
Groundwork and Grass Cutting	915.42	1,500.00	1,500.00
Assets Maintenance/Repair	283.11	1,500.00	1,000.00
Other:			
Elections	0.00	0.00	REPLACED WITH RESERVE FUND
S137 Grants	400.00	700.00	400.00
Wreath for War Memorial			30.00
Grit	140.00	0.00	REPLACED WITH RESERVE FUND
Contingencies	165.00	250.00	1,000.00
Projects and Reserves:			
Finger Posts	995.00	1,000.00	1,000.00
Telephone Kiosk	24.20	50.00	
Coronavirus Support		1,019.75	
War Memorial	1,485.00	0.00	
TOTAL PAYMENTS	9,581.04	12,804.58	11,937.00
In year surplus/deficit			-811.84